

CERTIFICATE

2017

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of

Alma Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	25,375	✓ 12,448	1,162
Debt Service	10-113			
Library	12-1220			
Road	68-518c	62,542	✓ 51,255	9,081
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
FEMA		41,275		
Special Machinery				
Totals	xxxxxx	129,192	63,703	10,243
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Alma Township	5,643,986
Alma City	5,066,738
0	
Total Assessed Valuation	10,710,724
	Nov. 1, 2016 Valuation

Assisted by:  
Jennifer A. Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas Ave, Alma  
785-765-2421  
Email:  
jensavage@embargo.com

Attest: October 11, 2016

Jennifer A. Savage  
County Clerk

Bill Havenstein  
John W. Kull  
Don Mesake

Governing Body

Special Road Election held for Mills for years.  
First levy in

Alma Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>60,863</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>60,863</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>123,019</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>349,644</u>
5b. Personal property 2015	- <u>368,024</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>17,852</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>140,871</u>
8. Total estimated valuation July 1, 2016	<u>10,710,709</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,569,838</u>
10. Factor for increase (7 divided by 9)	<u>0.01333</u>
11. Amount of increase (10 times 3)	+ \$ <u>811</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>61,674</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>61,674</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>76</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>61,750</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	8,800	-	68-141g
	Total	0	8,800	0	
	Adjustments*				
	Adjusted Totals	0	8,800	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Alma Township  
Wabausee County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alma Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,621	9,194	11,474
Receipts:			
Ad Valorem Tax	11,490	12,198	xxxxxxxxxxxxxxx
Delinquent Tax	139		
Motor Vehicle Tax	1,351	1,351	1,329
Recreational Vehicle Tax	25	25	0
16/20 M Vehicle Tax	77	77	78
Commercial Vehicle Tax	45	45	46
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,127</b>	<b>13,696</b>	<b>1,453</b>
<b>Resources Available:</b>	<b>14,748</b>	<b>22,890</b>	<b>12,927</b>
Expenditures:			
Officers Pay	791	800	800
Advertising		150	150
	4,763	10,466	15,000
Insurance			9,425
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,554</b>	<b>11,416</b>	<b>25,375</b>
Unencumbered Cash Balance Dec 31	9,194	11,474	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16,481	14,069	25,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,375
		Tax Required	12,448
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			12,448

Alma Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,861	7,641	6,259
Receipts:			
Ad Valorem Tax	44,500	48,665	xxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	4,567	4,755	4,571
Recreational Vehicle Tax	101	111	0
16/20M Vehicle Tax	470	452	457
Commercial Vehicle Tax		6	0
Watercraft Tax		36	0
Special Highway/Gasoline Tax	1,203		0
FEMA FUNDS			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,951</b>	<b>54,025</b>	<b>5,028</b>
<b>Resources Available:</b>	<b>56,812</b>	<b>61,666</b>	<b>11,287</b>
Expenditures:			
Officers Pay	1,836	2,117	2,117
Salaries & Wages	10,346	12,790	13,000
Fuel	2,438	6,200	6,200
Repairs and Maintenance		8,500	9,500
Road Materials	27,762	17,000	24,225
Publications	160		
Equip Rental & Maintenance	5,553		5,000
Payroll Taxes	1,076		2,500
Cash Forward (2017 column)			
Transfer to Special Machinery		8,800	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,171</b>	<b>55,407</b>	<b>62,542</b>
Unencumbered Cash Balance Dec 31	7,641	6,259	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	55,317	55,047	62,542
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,542
		Tax Required	51,255
			0
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	51,255

See Tab C

<b>Special Machinery</b>	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	24,590
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>24,590</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>24,590</b>

Alma Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

FEMA	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	41,275	41,275
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Receipts:	41,275		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	41,275	0	0
<b>Resources Available:</b>	41,275	41,275	41,275
Expenditures:			
Road materials			41,275
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	0	0	41,275
Unencumbered Cash Balance Dec 31	41,275	41,275	XXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	41,275
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			41,275
			Tax Required
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

The governing body of  
Alma Township  
Wabaunsee County

will meet on August 8, 2016 at 5:30 p.m. at Bill Havenstein Residence, 30567 K99 Hwy, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, Alma and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	5,554	1.165	11,416	1.164	25,375	12,448	1.162
Debt Service							
Library							
Road	49,171	9.131	55,407	9.131	62,542	51,255	9.081
Special Road							
Noxious Weed							
Fire Protection							
FEMA					41,275		
Special Machinery							
Totals	54,725	10.296	66,823	10.295	129,192	63,703	10.243
Less: Transfers	0		8,800		0		
Net Expenditure	54,725		58,023		129,192		
Total Tax Levied	56,285		60,863		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,987,829		10,479,655		10,710,709		
Township Assessed Valuation Only					5,643,971		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
0
0
0

\*Tax rates are expressed in mills.

Justin Frank  
Treasurer

